

Title: Update Report - Adult Social Services

Wards Affected: All

To: Health and Wellbeing Board **On:** 23 May 2013

Contact: Caroline Taylor – Director of Adult Social Services
Telephone: 01803 207116
Email: caroline.taylor@torbay.gov.uk

1. Achievements since last meeting

- 1.1 The financial year end has indicated that the commissioning of adults services from Torbay and South Devon Health and Care NHS Trust has been concluded broadly in balance. This is a good achievement given the in-year pressures adult services have managed. Performance has been largely on track.
- 1.2 Dialogue with care homes as providers of services continues and the model of new banding and fees which was agreed by Torbay Council in February is in the process of being implemented
- 1.3 The Local Account (which summarises achievements and sets the policy context for adult services for the following year) and the summary of adults safeguarding (a multi agency approach) will go to the meeting of the Council in July 2013 for consideration.
- 1.4 The process of acquisition of Torbay and South Devon Health and Care NHS Trust continues with continued meetings of the members working group. It is expected that the final business case will go to formal evaluation in June with a Council decision in July followed by NHS processes for final decision and determination. The Council remains committed to the model of integration of health and social care.
- 1.5 Supporting People services continue to provide preventative services for voluntary people and a note of recent decisions is set out in the Annex to this report.

2. Challenges for the next three months

- 2.1 The need to focus on delivery whilst the acquisition process goes through its determination is key. There is a risk that the changes through acquisition can be a distraction to continued service changes and involvement of service users. This is mitigated through good local working relations across the

health and care system and an emphasis on the focus on 'Mrs Smith' with shared vision and values.

- 2.2 The support to mental health service users through AMPA has been under stress and there is an action plan in place to improve this aspect of our work with Devon Partnership NHS Trust and the Health and Care Trust.
- 2.3 Opportunities have been pursued to develop a pilot through the pioneer programme outlined by Norman Lamb MP (see separate agenda item) and there has been work with the community and voluntary sector to bid to the Big Lottery Fund for support to develop new activities to combat social isolation. Challenges are to ensure we have capacity to deliver these new opportunities.
- 2.4 A holistic review of accommodation based care and support is being developed which will include care homes, domiciliary care, supported living, extra care housing. This will take account of the long term view of market for providers (including mental health) as well as physical fragility.

3. Action required by partners

- 3.1 Partners across health and care will be asked to support the development work as a pioneer within health and care system (as per Norman Lamb pilot).
- 3.2 They will also be asked to engage in the review of accommodation based support taking account of Torbay's Local Plan.
- 3.3 There is a need for continued engagement in supporting the voluntary and community sector in having a joined up role in health and care in a financially sustainable way.

Annex

Summary of Partnership Commissioning Board decisions

Background Papers:

The following documents/files were used to compile this report:

None

Summary of Partnership Commissioning Board decisions

Relationship to Community Plan

- Improving adult safeguarding
- Closing the gap
- Delivering principles of early intervention and prevention in supporting communities
- Jointly engage and involve communities to resolve local issues
- Continue to provide value for money for our communities

Date of decision	Decision	Impact on communities & relationship to community plan	Financial impact
26.04.13	To reduce value of the Leonard Stocks Centre Contract by 5%.	Continue to provide value for money for our communities.	£16,100
26.04.03	Endorsed the proposal to adapt a phased approach to implementation of a fully integrated care and support contract with caveats on timescales.	<p>Delivering principles of early intervention and prevention in supporting communities</p> <p>Jointly engage and involve communities to resolve local issues</p> <p>Continue to provide value for money for our communities</p>	None